

**Family Connection
CONTRACT COVER PAGE**

FY 2013 Annual Plan
(July 1, 2012 - June 30, 2013)

County: Morgan

Region: 5

Name of collaborative group: Morgan County Family Connection

Current Strategic Plan Dates: FY 2009 to FY 2011

Coordinator or Contact Person:	Collaborative Chairperson:
Name (Ms., Mrs., Mr., Dr., Rev.) : Velde Hardy	Name (Ms., Mrs., Mr., Dr., Rev.) : Janet Woodard
Title: Collaborative Coordinator	Title: Morgan County 4 H Agent
Mailing Address: P.O. Box 89	Mailing Address (including organization) : Morgan County Cooperative Extention 4 H Program 440 Hancock Street
City: Madison 9 digit zip: 30650-0089	City: Madison 9 digit zip: 30650-1343
Street Address (if different): 2005 South Main Street Suite 100	Street Address (if different):
City: Madison 9 digit zip: 30650-2005	City: 9 digit zip:
Phone: (706) 343-5813	Phone: (706) 342-2214
Fax: (706) 343-5827	Fax: (706) 342-6451
Email: veldethardy@gmail.com	Email: jwoordard@morganga.org

Morgan County Board of Education

Name of entity serving as fiscal agent

58-6000292

Federal Identification Number
of Fiscal Agent (Required)

June 30

Fiscal Agent's Fiscal Year End
(Month & Day)

AMOUNT OF FUNDS REQUESTED

\$ 44,000

Fiscal Agent Designation and Acceptance Form **COUNTY: Morgan**

The Morgan County Board of Education agrees to serve as the fiscal agent for the Morgan County Family Connection for the period of July 1, 2012 through June 30, 2013.

The fiscal agent certifies they 1) understand this is a 12 month commitment 2) understand expenses are reimbursable on a quarterly basis, 2) agree to receive all financial correspondence and payments relating to the grant, and make all records available for any required financial audit, 4) have appropriate accounting and financial systems to document costs incurred and claims made under this contract, and 5) agree the local Family Connection collaborative board is the body responsible for all decisions associated with budgeting of these funds, but will ensure such decisions shall be in compliance with the fiscal agent's own policies and procedures.

Reports are to be submitted to: Contract Manager
 Family Connection Partnership
 235 Peachtree Street, Suite 1600
 Atlanta, GA 30303-1422

<p>THIS PAGE IS PROVIDED FOR INFORMATIONAL USE ONLY.</p>	<p style="text-align: center;">Fiscal Agent Information</p> <p>Fiscal Agent's Fiscal Year End: Month: <u>June</u> Day: <u>30</u></p> <p>Fiscal Agent's FEI#: <u>58-6000292</u></p> <p>Legal Name of Fiscal Agent Entity: <u>Morgan County Board of Education</u></p> <p>Street Address (cannot be a P.O. Box): <u>1065 East Avenue</u></p> <p>City, State, 9 digit zip code: <u>Madison, GA 30650-1468</u></p> <p>Telephone: (706) 752-4600 Fax: (706) 752-4601</p> <p>Fiscal Agent Contact Person: Name: <u>Pam McWilliams</u> Title: <u>Finance Director</u></p> <p>Telephone: (706) 752-4600 Fax: (706) 752-4601 Email: <u>pam.mcwilliams@morgan.k12.ga.us</u></p> <p>Mailing Address if different from street address: <u>1065 East Avenue</u> <u>Madison, GA 30650-1468</u></p>
---	--

Person authorized to sign for Fiscal Agent:
 Name: Ralph Bennett
 Title: School Superintendent

Contract must be signed, executed, and returned to Family Connection Partnership prior to June 30, 2013 to receive reimbursements for expenditures beginning July 1, 2012

Family Connection PLAN SUMMARY for FY 2013

County Name: Morgan

I. Core Collaborative Functions

The Morgan County Family Connection collaborative agrees to facilitate development, implementation and evaluation of a county-wide plan to improve results; exercise fiscal responsibility; regularly convene collaborative partners; collect data, share information and reports on the well-being of children and families in above referenced county. The collaborative certifies that the following documents were submitted to the Family Connection Partnership for filing with the Department of Human Resources:

Current Strategic Plan Dates: FY 2009 to FY 2011
--

Check FY 13 implemen- tation	II. Multi-Year Strategic Plan Results for Children and Families
X	Goal 1: All Morgan County youth will be healthy, educated students who become adults with skills, beliefs and practices that support a lifetime of learning, good health, productivity and economic success.
X	Benchmark Objective(s): Increase the number of African American Students who graduate on time from 74.3% in 2010-2011 to 85% in 2013-2014; Increase the number of economical disadvantaged students who graduate on time from 79.6% in 2010-2011 to 85% in 2013-2014; (CS5) Decrease the number of children absent more than 15 days from school from 11.1% in 2010 to 8.8% in 2014. (CS1) Decrease the number of Morgan County youth in middle and high school that smoke from 17.2% in 2011 to 15% in 2014. (LD3)
X	Strategy 1.1: Ensure that at risk middle and high school youth expand and engage their principles and morals by having access to educational and supportive resources.
X	Strategy 1.2: Ensure that vulnerable youth have access to supportive and educational services to decrease the risk of them engaging in alcohol, tobacco, or other drug use.
	Goal 2: All Morgan County children will be free from abuse and neglect.
	Benchmark Objective(s): Reduce the rate of substantiated cases of child neglect in Morgan County from 11.9 per 1,000 (53 cases) in 2010 to 8.5 per 1,000 in 2014. (SF3b)
X	Strategy 2.1: Encourage participation in educational and supportive services for families and assist families with accessing these services through coordinated efforts.
X	Goal 3: All Morgan County youth will be healthy and remain free from pregnancy and STDs to reach their full potential as healthy, contributing adults.
X	Benchmark Objective(s): Reduce the number of teen births to girls ages 15-19 from 36.9 per 1,000 in 2009 to 31.6 per 1,000 in 2014. (HC5) Increase the rate of teen parents who graduate from high school from 66% in the 2010-2011 school year to 80% in the 2013-2014 school year. (LD1)

<p>Check FY 13 implemen- tation</p>	<p>II. Multi-Year Strategic Plan Results for Children and Families</p>
	<p>Reduce the incidence of STD for youth ages 15-19 from 23.4 per 1000 in 2010 to 15.6 per 1000 in 2014. (HC7) Decrease the number of low birthrate babies born from 12.9% in 2009 to 9.9% in 2014. (HC1a)</p>
<p>X</p>	<p>Strategy 3.1: Provide middle and high school students with an array of support and services focused on life and health skills to prepare students for adulthood.</p>
<p>X</p>	<p>Strategy 3.2: Ensure that teen parents have access to educational support for the completion of high school graduation requirements.</p>

FY 2013 Budget Proposal

COUNTY NAME: Morgan

EXPENSE TYPE	GaFC STATE FUNDS BUDGET	NARRATIVE DESCRIPTION Please give a detailed explanation of budgeted amounts for each expense type			
A. Personal Services Use only if employee of fiscal agent. Provide breakdown of each person's salary and benefits.	\$ 0	Position	Salary	Benefits	Total Cost
B. Regular Operating Administrative e.g. audit, insurance, bonding, meeting, supplies	\$ 1,500	Product / Service			Cost
		Office supplies, including printer and copier paper, flip chart pads, 3-ring binders, file folders, markers, mailing supplies, meeting expenses, printing, training costs, conference registration			\$ 1,500
C. Travel For staff paid with FCP grant only	\$ 0	Product / Service			Cost
D. Equipment Items costing \$1,000 or more	\$ 0	Product / Service			Cost
E. Facility Costs		Not Applicable			
F. Per Diem, Fees, & Contracts Include specific information on contract hours, deliverables, cost per hour and total amount of contract	\$ 42,500	Contractors / Contract Type	Product / Service	Cost	
		Family Connection Coordinator	Oversee day to day operations of the collaborative, as well as planning, coordination, and facilitation for the collaborative; registration & travel costs for trainings & conferences, PTPN meetings, etc	\$ 42,000	
		Certified Public Accountant	Preparation and submission of the 501 (c)(3) application for the collaborative.	\$ 500	
G. Tele-communications Telephone, Network Charges, Telegraph	\$ 0	Product / Service			Cost
H. Other Support to Consumers, specify	\$ 0	Product / Service			Cost
TOTAL	\$ 44,000				

County Name: Morgan

Section II. Annual Plan Implementation

AP-II A. Collaborative Governance and Functions

- 1. Governance Type:** (check one)
- Meet and Confer
 - Advisory body created by ordinance
 - Private non-profit body
 - Quasi-governmental body

2. Collaborative Functions	(1) Revenue Sources	(2) Rev. Source Code	(3) Amt per Revenue Source	(4) Total Amount Funded	(5) Total Amount Unfunded	(6) Total Cost
Coordinator	Family Connection State Grant	RS1	\$ 42,000	\$ 42,000	\$ 0	\$ 42,000
Other Staff	Family Connection State Grant	RS1	\$ 500	\$ 500	\$ 0	\$ 500
Evaluation				\$ 0	\$ 0	\$ 0
All Other Administrative Costs	Family Connection State Grant	RS1	\$ 1,500	\$ 1,500	\$ 0	\$ 1,500

County Name: Morgan

AP-II B. Strategy Implementation Plan for FY 2013

Strategy: Teen Births

Provide middle and high school students with an array of support and services focused on life and health skills to prepare students for adulthood.

Rationale:

Research supports the fact that adolescents who spend time in communities that are rich in developmental opportunities for them experience less risk and show evidence of higher rates of positive development.

Target Population:

Middle and High School Students who are members of the Boys and Girls Club

Programs:

4-H Program

Youth Leadership Program

Abstinence Education

Comprehensive abstinence and sex education provided through local Health Department on site and within the local school system.

Adult Literacy and GED Program

Individualized instructional program where goals are set for basic literacy students to set goals for learning how to read, advancing on their job, being able to help their children with their homework, or preparing to enter GED training

Legislative Program

Local event used as a platform to share with state and local policymakers the progress being made through local collaborative work

Madison Morgan County Boys and Girls Club

A developmental program that empowers youth, especially those from disadvantaged circumstances, to become productive adults.

Mentoring Program

School based program to match children with a positive adult role model

Partners in Education

Create partnerships between local businesses and the schools to equip and prepare students for the workforce

PRO-Time

(PRO) People Relating to Others; An advisement group for middle school students, specifically at-risk males

Sheriff's Junior Deputy Camp

Summer camp that provides youth opportunity to learn about various aspects of law enforcement

Benchmark Objectives:

Reduce the number of teen births to girls ages 15-19 from 36.9 per 1,000 in 2009 to 31.6 per 1,000 in 2014. **(HC5)**

Strategy: Supportive Services

Encourage participation in educational and supportive services for families and assist families with accessing these services through coordinated efforts.

Rationale:

A body of research has identified factors known to prevent and reduce child abuse and neglect. These factorsâ€including parental resilience, nurturing and attachment, social connections, knowledge about parenting and child development, and concrete supports for parents (See 2011 Resource Guide developed by the Children's Bureau)

Target Population:

Families with an active or ongoing CPS case

Teen parents

Families with children enrolled in Morgan County Schools that have multiple disciplinary referrals or diagnosed with EBD

Programs:

Adult Literacy and GED Program

Individualized instructional program where goals are set for basic literacy students to set goals for learning how to read, advancing on their job, being able to help their children with their homework, or preparing to enter GED training

Back to School Rally and Community Health Fair

Community fair where school supplies are given away and vendors display services and resources their organization or agency provides to families; Free health screenings

Child Abuse Prevention Month Campaign

Education and awareness to parents, community members, faith community and key leaders about what child abuse is, how to recognize it, local statistics on child abuse and neglect and practical steps and actions the community can take for prevention and reporting.

Ferst Foundation for Childhood Literacy Book Mailing

Children ages 0-5 receive one free book per month until their 5th birthday

Head Start - Early Head Start

Early learning program for income eligible children

Legislative Program

Local event used as a platform to share with state and local policymakers the progress being made through local collaborative work

LIPT - Local Interagency Planning Team

Planning team of local public and private agencies that meet monthly to staff children and offer resources and services to families with children that may have involvement with DFCS, DJJ or repeat disciplinary referrals in the Morgan County schools. Children may also be experiencing challenges related to emotional behavior disorders, truancy and/or families may just need extra support.

Morgan System of Care

A coordinated network of community-based services and supports that is organized to meet the challenges of children, youth and their families.

National Federations of Families for Children Mental Health - Local Chapter

Parent run organization to provide support, trainings, information and leadership opportunities to parents and/or caregivers of children with mental health diagnosis.

Nurturing Families Program

Thirteen independent lessons of 120 minutes each that are a versatile means of educating families in the community on the philosophy and skills of Nurturing Parenting, proven, evidenced based parenting programs.

Parent Cafes/Parent Forums

Parent led round table discussions on issues relating to parenting, children, academics, health and other social issues

Benchmark Objectives:

Strategy: Teen ATOD

Ensure that vulnerable youth have access to supportive and educational services to decrease the risk of them engaging in alcohol, tobacco, or other drug use.

Rationale:

Research indicate that one very important part of reducing substance abuse in youth is increasing the developmental assets that the teens have.

Target Population:

Middle and High School Students who are members of the Boys and Girls Club

Programs:

Legislative Program

Local event used as a platform to share with state and local policymakers the progress being made through local collaborative work

Madison Morgan County Boys and Girls Club

A developmental program that empowers youth, especially those from disadvantaged circumstances, to become productive adults.

Sheriff's Junior Deputy Camp

Summer camp that provides youth opportunity to learn about various aspects of law enforcement

Youth Action Team (YAT)

Youth leadership and substance abuse prevention programs for middle and high school youth which teaches resistance skills & educate community on the dangers of teen drug & alcohol use.

Benchmark Objectives:

Decrease the number of Morgan County youth in middle and high school that smoke from 17.2% in 2011 to 15% in 2014. **(LD3)**

Strategy: Teen Parents Graduating

Ensure that teen parents have access to educational support for the completion of high school graduation requirements.

Rationale:

Research supports the fact that adolescents who spend time in communities that are rich in developmental opportunities for them experience less risk and show evidence of higher rates of positive development.

Target Population:

Pregnant and parenting teens in high school

Programs:

Head Start - Early Head Start

Early learning program for income eligible children

Legislative Program

Local event used as a platform to share with state and local policymakers the progress being made through local collaborative work

Nurturing Families Program

Thirteen independent lessons of 120 minutes each that are a versatile means of educating families in the community on the philosophy and skills of Nurturing Parenting, proven, evidenced based parenting programs.

Parent Cafes/Parent Forums

Parent led round table discussions on issues relating to parenting, children, academics, health and other social issues

Partners in Education

Create partnerships between local businesses and the schools to equip and prepare students for the workforce

Benchmark Objectives:

Increase the rate of teen parents who graduate from high school from 66% in the 2010-2011 school year to 80% in the 2013-2014 school year. **(LD1)**

Strategy: Youth Development

Ensure that at risk middle and high school youth expand and engage their principles and morals by having access to educational and supportive resources.

Rationale:

Research indicate that adolescents who spend time in communities that are rich in developmental opportunities for them experience less risk and show evidence of higher rates of positive development.

Target Population:

Middle and high school students who are members of Boys and Girls Club

African American males ages 6-13 with multiple disciplinary referrals and academic concerns in the Morgan County School System

Programs:

4-H Program

Youth Leadership Program

After School Tutoring Program

After school tutoring provided for elementary and middle school students

Back to School Rally and Community Health Fair

Community fair where school supplies are given away and vendors display services and resources their organization or agency provides to families; Free health screenings

Freshmen Academy

Individualized student instruction for students in the ninth grade utilizing a designated team of teachers to ensure student success and dropout prevention.

Legislative Program

Local event used as a platform to share with state and local policymakers the progress being made through local collaborative work

Madison Morgan County Boys and Girls Club

A developmental program that empowers youth, especially those from disadvantaged circumstances, to become productive adults.

Mentoring Program

School based program to match children with a positive adult role model

Morgan System of Care

A coordinated network of community-based services and supports that is organized to meet the challenges of children, youth and their families.

Partners in Education

Create partnerships between local businesses and the schools to equip and prepare students for the workforce

PRO-Time

(PRO) People Relating to Others; An advisement group for middle school students, specifically at-risk males

Sheriff's Junior Deputy Camp

Summer camp that provides youth opportunity to learn about various aspects of law enforcement

Summer Reading Program

Weekly programs to encourage reading during the summer

Youth Action Team (YAT)

Youth leadership and substance abuse prevention programs for middle and high school youth which teaches resistance skills & educate community on the dangers of teen drug & alcohol use.

Benchmark Objectives:

Reduce the incidence of STD for youth ages 15-19 from 23.4 per 1000 in 2010 to 15.6 per 1000 in 2014. **(HC7)**

Increase the number of African American Students who graduate on time from 74.3% in 2010-2011 to 85% in 2013-2014; Increase the number of economical disadvantaged students who graduate on time from 79.6% in 2010-2011 to 85% in 2013-2014; **(CS5)**

Decrease the number of children absent more than 15 days from school from 11.1% in 2010 to 8.8% in 2014. **(CS1)**

Decrease the number of Morgan County youth in middle and high school that smoke from 17.2% in 2011 to 15% in 2014. **(LD3)**

Strategy Diagram: Teen Births

Provide middle and high school students with an array of support and services focused on life and health skills to prepare students for adulthood.

Rationale:

Target Population:

Middle and High School Students who are members of the Boys and Girls Club

Programs:

Children and Families	Collaborative Development	Systems Change Activities
4-H Program Abstinence Education Adult Literacy and GED Program Madison Morgan County Boys and Girls Club Mentoring Program PRO-Time Sheriff's Junior Deputy Camp	Legislative Program Partners in Education	
Family Engagement Activities		
(None Listed)		

Strategy Diagram: Supportive Services

Encourage participation in educational and supportive services for families and assist families with accessing these services through coordinated efforts.

Rationale:

Target Population:

Families with an active or ongoing CPS case

Teen parents

Families with children enrolled in Morgan County Schools that have multiple disciplinary referrals or diagnosed with EBD

Programs:

Children and Families	Collaborative Development	Systems Change Activities
Adult Literacy and GED Program Back to School Rally and Community Health Fair Ferst Foundation for Childhood Literacy Book Mailing Head Start - Early Head Start Morgan System of Care Nurturing Families Program	Child Abuse Prevention Month Campaign Legislative Program	LIPT - Local Interagency Planning Team
Family Engagement Activities National Federations of Families for Children Mental Health - Local Chapter Parent Cafes/Parent Forums		

Strategy Diagram: Teen ATOD

Ensure that vulnerable youth have access to supportive and educational services to decrease the risk of them engaging in alcohol, tobacco, or other drug use.

Rationale:

Target Population:

Middle and High School Students who are members of the Boys and Girls Club

Programs:

Children and Families	Collaborative Development	Systems Change Activities
Madison Morgan County Boys and Girls Club Sheriff's Junior Deputy Camp Youth Action Team (YAT)	Legislative Program	
Family Engagement Activities		
(None Listed)		

Strategy Diagram: Teen Parents Graduating

Ensure that teen parents have access to educational support for the completion of high school graduation requirements.

Rationale:

Target Population:

Pregnant and parenting teens in high school

Programs:

Children and Families	Collaborative Development	Systems Change Activities
Head Start - Early Head Start Nurturing Families Program	Legislative Program Partners in Education	
Family Engagement Activities		
Parent Cafes/Parent Forums		

Strategy Diagram: Youth Development

Ensure that at risk middle and high school youth expand and engage their principles and morals by having access to educational and supportive resources.

Rationale:

Target Population:

Middle and high school students who are members of Boys and Girls Club

African American males ages 6-13 with multiple disciplinary referrals and academic concerns in the Morgan County School System

Programs:

Children and Families	Collaborative Development	Systems Change Activities
4-H Program After School Tutoring Program Back to School Rally and Community Health Fair Freshmen Academy Madison Morgan County Boys and Girls Club Mentoring Program Morgan System of Care PRO-Time Sheriff's Junior Deputy Camp Summer Reading Program Youth Action Team (YAT)	Legislative Program Partners in Education	
<p style="text-align: center;">Family Engagement Activities</p> <p>(None Listed)</p>		